BRAZORIA County

2025 CERTIFIED TOTALS

CCL - CITY OF CLUTE

Grand Totals

As of Supplement 13

Property Count: 4,581

6/26/2026 9:26:56AM

Land	Value
Homesite:	92,192,023
Non Homesite:	104,901,862
Ag Market:	3,460,646
Timber Market:	0

Improvement	Value
Homesite:	482,089,815
Non Homesite:	490,768,561

Non Real	Count	Value
Personal Property:	587	104,906,170
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	3,460,646	0
Ag Use:	33,119	0
Timber Use:	0	0
Productivity Loss:	3,427,527	0

Total Land	(+)	200,554,531
Total Improvements	(+)	972,858,376
Total Non Real	(+)	104,906,170
Market Value	=	1,278,319,077
Productivity Loss	(-)	3,427,527
Appraised Value	=	1,274,891,550
Homestead Cap	(-)	19,390,226
23.231 Cap	(-)	24,723,597
Assessed Value	=	1,230,777,727
Total Exemptions Amount (Breakdown on Next Page)	(-)	267,550,309
Net Taxable	=	963,227,418

2525D 194,060

963,421,478

#1

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
4,544,092.77 = 963,227,418 * (0.471757 / 100)

No 42.08

#2-0-

Certified Estimate of Market Value:	1,278,319,077
Certified Estimate of Taxable Value:	963,227,418
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

C

963,227,418.00+
194,060.0 +
002
#1 963,421,478.0 *
#2-0-

prop_id	geo_id	prop_val_yr	prot_type	prot_status	entity_cd	Certification Taxable Value	Latest Supplement Taxable Value	Taxable Loss
202319	3050-0015-000	2025	25.25D	ORD.M.U.A	CCL	311,060	117,000	194,060

add to previous yr. totals for New #1

ORDINANCE NO. 2025-0018

AN ORDINANCE FIXING THE TAX RATE AND LEVY FOR THE CITY OF CLUTE, TEXAS, FOR THE PURPOSE OF PAYING THE CURRENT EXPENSES OF THE CITY FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2026, AND FOR THE FURTHER PURPOSE OF FUNDING THE SINKING FUND TO RETIRE THE PRINCIPAL AND INTEREST OF THE BOND INDEBTEDNESS OF THE CITY; PROVIDING FOR A LIEN ON ALL REAL AND PERSONAL PROPERTY TO SECURE PAYMENT OF TAXES DUE THEREON; CONTAINING A SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND PARTS THEREOF IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of Clute, Texas has on September 25, 2025, by way of separate Ordinance, duly approved and adopted a Budget for the operation for the City for Fiscal Year 2025-2026; and

WHEREAS, the aforesaid Ordinance anticipates and requires the levy of an Ad Valorem Tax on all taxable property in the City of Clute; and

WHEREAS, the Chief Appraiser of Brazoria County Tax Appraisal District has prepared and certified the appraisal roll for the City of Clute, Texas, that roll being that portion of the approved appraisal roll of the Brazoria County Tax Appraisal District which lists property taxable by the City of Clute, Texas; and

WHEREAS, it is necessary to levy such an Ad Valorem tax at a given rate to generate revenues sufficient to meet the projected expenses of the City for Fiscal Year 2025-2026; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the adoption of a tax rate for Fiscal Year 2025-2026.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CLUTE, TEXAS, THAT:

Section 1. There is hereby levied for the Fiscal Year 2025-2026 upon all real property situated within the corporate limits of the City of Clute, Texas, and upon all personal property which was owned within the corporate limits of the City of Clute, Texas, on January 1, 2025, except so much thereof as may be exempt by the Constitution or laws of the State of Texas, a total tax of $0.471757 on each $100 of assessed valuation on all taxable property, which total tax herein so levied shall consist and be comprised of the following components:

a) An Ad Valorem tax rate of $0.434016 on each $100 of assessed valuation of all taxable property is hereby levied for Maintenance and Operations and shall be for the current operating expenses, which tax when collected shall be appropriated to and for the credit of the General Fund (Fund #01) of the City of Clute, Texas, for the Fiscal Year ending September 30, 2026.

b) An Ad Valorem tax rate of $0.037741 on each $100 of assessed valuation of taxable property is hereby levied for the purpose of funding the Interest and Sinking Fund with

which to pay the interest and principal of the valid bonded indebtedness, and related fees of the City of Clute, now outstanding and such tax, when collected, shall be appropriated and deposited in and to the credit of the General Debt Service Fund (Fund #400) of the City of Clute, Texas, for the Fiscal Year ending September 30, 2026.

Section 2. The City of Clute shall have lien on all taxable property located in the City of Clute to secure the payment of taxes, penalty, and interest, and all costs of collection, assessed and levied hereby.

Section 3. The Tax Assessor-Collector or his/her designee is hereby authorized to assess and collect the tax rates and amounts herein levied, having available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

Section 4. The tax roll presented to the City Council, together with any supplements thereto, are hereby accepted and approved.

Section 5. Should any paragraph, sentence, provision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance, as a whole or any part or provision thereof, other than the part or parts adjudged to be invalid, illegal, or unconstitutional.

Section 6. This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

Section 7. All other ordinances and Code provisions in conflict herewith are hereby repealed, but only to the extent of any such conflict or inconsistency and all other provisions of the Clute City Code not in conflict herewith shall remain in full force and effect.

Section 8. The repeal of any ordinance or parts thereof by the enactment of this Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the City under any section or provision of any ordinances at the time of passage of this Ordinance.

THE TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEARS TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.45% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $16.07.

	2024	2025	Change
Total tax rate (per $100 of value)	$0.165000	$0.171757	increase of 0.006757 per $100, or 1.45%
Average homestead taxable value	$179,062	$185,611	increase of 3.66%
Tax on average homestead	$832.64	$875.65	increase of 43.01, or 5.17%
Total tax levy on all properties	$1,429,942	$1,614,116	increase of 184,174, or 4.16%

On the following motion by FRANCES VAUGHN: "I move that the property tax rate be increased by the adoption of a tax rate of 0.471757, which is effectively a 4.16 percent increase in the tax rate." and seconded by NICOLE MADDOX the above and foregoing ordinance was passed and approved by roll call vote as follows:

Councilmember Ward A – Jeff Crisp	AYE
Councilmember Ward B – Erick Aguilar	NAY
Councilmember Ward C – Nicole Maddox	AYE
Councilmember Ward D – Joe Lopez	NAY
Councilmember Ward E – Francis Vaughn	AYE

3 voted in favor of the motion

2 voted against the motion

0 was absent

Motion passed

PASSED AND ADOPTED this 25th day of September 2025.

Calvin Shiflet, Mayor
City of Clute, Texas

ATTEST:

Rosie Poitevint, City Clerk
City of Clute, Texas

APPROVED AS TO FORM ONLY:

Chris Duncan, City Attorney
City of Clute, Texas

Lawsuit Gain/Loss Report

For Year 2025

taxable Value | Current Value | Taxable Loss

Entity	Name	Property ID	Geo ID	Active/ Inactive	Assessed Value	Final Value	Gain/Loss
CCL	CS CLUTE LLC	154567	0066-0092-110	Inactive	835,770	835,770	0
CCL	400 WESTMORELAND LLC	244329	7325-0004-000	Inactive	117,000	100,000	17,000
CCL	SURYANARAYAN CORP	613762	2115-0007-001	Inactive	1,525,000	1,250,000	275,000
CCL	SEDAKAH ENTERPRISES LLC	149070	0019-0328-120	Inactive	1,673,300	1,650,000	23,300
CCL	PRASHYAM LLC	192136	2115-0006-000	Inactive	1,700,000	1,700,000	0
CCL	TOURIST PROMOTION SERVIC	510062	2115-0006-110	Inactive	6,500,000	4,900,000	1,600,000
CCL	BUC-EE'S LTD	154642	0066-0140-115	Inactive	1,000,000	1,000,000	0
CCL	BUC-EE'S LTD	617306	2316-0000-003	Inactive	500,000	500,000	0
CCL	KROGER TEXAS LP	656178	8440-0001-001	Inactive	27,500,000 #5A	21,000,000 #5B	6,500,000 #5C
CCL Totals:					**43,301,170**	**34,885,870**	**8,415,300**
CFP	BUC-EE'S LTD	261111	8110-2689-000	Inactive	1,595,000	1,595,000	0
CFP	BUC-EE'S LTD	191431	2110-0046-000	Inactive	1,400,000	1,400,000	0
CFP	FREEPORT OAKS LP	570949	4205-0000-000	Inactive	4,960,000	4,500,000	460,000
CFP	LATIGO LAND COMPANY LLC	210893	4215-0001-000	Inactive	3,600,000	3,400,000	200,000
CFP	ZT EAST HOUSTON PROPERT	214120	4647-0001-000	Inactive	8,500,000	6,500,000	2,000,000
CFP	GRIFFITH COMMONS INVESTO	259613	8107-0006-000	Inactive	5,400,000	4,725,000	675,000
CFP	HENRY ROY LEE	261277	8110-2983-110	Inactive	950,000	905,000	45,000
CFP Totals:					**26,405,000**	**23,025,000**	**3,380,000**
CLJ	FUGLER WALTER H & WANDA \	233429	6814-0113-000	Inactive	236,830	175,000	61,830
CLJ	DESAI MUKESH TRUSTEE	657065	0066-0160-003	Inactive	8,500,000	8,000,000	500,000
CLJ	WAL-MART STORES INC	239808	7133-1601-001	Inactive	12,110,000	10,700,000	1,410,000
CLJ	LJ CENTER	218837	5342-0003-000	Inactive	1,765,000	1,600,000	165,000
CLJ	LAKE JACKSON BRAZOS SQUA	190483	2079-0000-300	Inactive	5,514,000	5,069,890	444,110
CLJ	LAKE JACKSON BRAZOS SQUA	190480	2079-0000-100	Inactive	6,486,000	4,310,110	2,175,890
CLJ	EDIFIS LJC LTD	239377	7133-0012-110	Inactive	6,000,000	5,000,000	1,000,000
CLJ	CANAM LAKE JACKSON LLC	676131	7972-0000-001	Inactive	26,606,190	22,500,000	4,106,190
CLJ	LAKE JACKSON RETAIL	593272	7133-2201-020	Inactive	5,949,740	5,750,000	199,740
CLJ	PK HASTINGS LLC	563459	5794-0001-000	Inactive	4,250,000	3,800,000	450,000
CLJ	DK THAT WAY LLP	248078	7592-0000-000	Inactive	7,500,000	6,800,000	700,000
CLJ	STORE MASTER FUNDING XVI	491829	7133-0002-150	Inactive	3,300,000	3,100,000	200,000
CLJ	LOWE'S HOME CENTERS INC	650418	6341-0001-000	Inactive	7,787,580	7,787,580	0
CLJ	AC BRAZOS MALL PARTNERS I	721816	2068-0001-002	Inactive	378,790	378,790	0
CLJ	AC BRAZOS MALL PARTNERS I	658670	0066-0160-004	Inactive	593,410	456,000	137,410
CLJ	AC BRAZOS MALL PARTNERS I	721815	2068-0001-001	Inactive	45,000,000	31,027,110	13,972,890
CLJ	AC BRAZOS MALL PARTNERS I	640091	0066-0160-001	Inactive	156,140	138,100	18,040
CLJ	BENCHMARK INVESTING INC	154711	0066-0195-000	Inactive	792,000	700,000	92,000
CLJ	BENCHMARK INVESTING INC	513034	0066-0194-001	Inactive	425,930	400,000	25,930
CLJ	BUC-EE'S LTD	563135	2317-0001-000	Inactive	5,800,000	4,957,857	842,143
CLJ	BUC-EE'S LTD	535595	7187-0001-001	Inactive	972,000	861,500	110,500
CLJ	BUC-EE'S LTD	154892	0066-0281-105	Inactive	1,207,300	1,207,300	0
CLJ	COVEY PLANTATION LP	149037	0019-0302-000	Inactive	36,000,000	30,600,000	5,400,000
CLJ	TARGET CORPORATION	218835	5342-0001-000	Inactive	6,505,800	6,505,800	0
CLJ	INTERURBAN PALMS LLP	192949	2150-0016-000	Inactive	12,000,000	9,500,000	2,500,000
CLJ	KIN INC	491001	7133-2201-000	Inactive	7,450,000	6,650,000	800,000
CLJ Totals:					**213,286,710**	**177,975,037**	**35,311,673**
CMV	RELIABLE CARCOMPANY LLC	165646	0231-1028-145	Inactive	780,000	780,000	0
CMV	QMSM HOLDINGS	227970	6398-0014-110	Inactive	2,336,900	2,336,900	0
CMV	E-Z LINE PROPERTIES	228457	6398-0274-120	Inactive	17,000,000	14,025,000	2,975,000
CMV	MANVEL LODGING GROUP LL	595628	6398-0426-001	Inactive	3,250,000	3,000,000	250,000
CMV Totals:					**23,366,900**	**20,141,900**	**3,225,000**
CPL	STORE MASTER FUNDING XVI	600097	7022-0001-009	Inactive	3,750,000	3,400,000	350,000
CPL	PEARLAND TOWN CENTER LP	600116	7022-0001-023	Inactive	85,000,000	70,000,000	15,000,000
CPL	SILVER MAPLES APARTMENT	162842	0147-0024-110	Inactive	11,104,200	9,000,000	2,104,200
CPL	WAL-MART REALESTATE BUS	285316	4112-0001-000	Inactive	14,160,000	12,500,000	1,660,000
CPL	WAL-MART REALESTATE BUS	563137	7017-0001-000	Inactive	14,275,000	12,450,000	1,825,000
CPL	PEARLAND AL GROUP LP	614737	5655-0001-002	Inactive	13,000,000	12,900,000	100,000

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR CCL - CITY OF CLUTE

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$959,162,822

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$47,535,668	$42,782,101

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$959,162,822
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$42,782,101
NET TAXABLE VALUE	**$1,001,944,923**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

July 24th, 2026

Marcel Pierel III, *Chief Appraiser*

Entity Tax Collector: Ms. Kristin Bulanek

Land	Value
Homesite:	111,311,741
Non Homesite:	116,354,790
Ag Market:	4,181,987
Timber Market:	0

Improvement	Value
Homesite:	461,476,266
Non Homesite:	502,360,510

Non Real	Count	Value
Personal Property:	602	115,410,990
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	4,181,987	0
Ag Use:	41,734	0
Timber Use:	0	0
Productivity Loss:	4,140,253	0

Total Land	(+)	231,848,518
Total Improvements	(+)	963,836,776
Total Non Real	(+)	115,410,990
Market Value	=	1,311,096,284
Productivity Loss	(-)	4,140,253
Appraised Value	=	1,306,956,031
Homestead Cap	(-)	22,239,308
23.231 Cap	(-)	31,101,921
Assessed Value	=	1,253,614,802
Total Exemptions Amount (Breakdown on Next Page)	(-)	294,451,980
Net Taxable	=	959,162,822 #18A
		-0- #20

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
4,524,917.75 = 959,162,822 * (0.471757 / 100)

Certified Estimate of Market Value:	1,311,096,284
Certified Estimate of Taxable Value:	959,162,822
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	376	0	16,746,530	16,746,530
145D	181	0	5,004,800	5,004,800
145F	45	0	2,209,020	2,209,020
CHODO (Partial)	41	10,320,795	0	10,320,795
DP	58	2,188,768	0	2,188,768
DPS	1	0	0	0
DV1	7	0	84,000	84,000
DV2	6	0	54,000	54,000
DV2S	1	0	7,500	7,500
DV3	15	0	142,000	142,000
DV4	32	0	276,000	276,000
DV4S	1	0	12,000	12,000
DVHS	33	0	9,214,856	9,214,856
DVHSS	5	0	1,315,530	1,315,530
EX-XN	11	0	1,425,635	1,425,635
EX-XV	158	0	133,555,417	133,555,417
EX-XV (Prorated)	1	0	135,570	135,570
FR	5	1,014,684	0	1,014,684
HS	1,867	83,980,181	0	83,980,181
MED	1	0	285,729	285,729
OV65	664	25,189,805	0	25,189,805
OV65S	33	1,286,160	0	1,286,160
PC	1	0	0	0
SO	6	3,000	0	3,000
	Totals	**123,983,393**	**170,468,587**	**294,451,980**

BRAZORIA County

2026 CERTIFIED TOTALS

CCL - CITY OF CLUTE

Under ARB Review Totals

As of Certification

Property Count: 228

7/22/2026 8:20:39AM

Land	Value
Homesite:	5,898,670
Non Homesite:	7,265,990
Ag Market:	0
Timber Market:	0

Improvement	Value
Homesite:	26,982,420
Non Homesite:	16,953,321

Non Real	Count	Value
Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Total Land	(+)	13,164,660
Total Improvements	(+)	43,935,741
Total Non Real	(+)	0
Market Value	=	57,100,401
Productivity Loss	(-)	0
Appraised Value	=	57,100,401
Homestead Cap	(-)	773,095
23.231 Cap	(-)	3,414,428
Assessed Value	=	52,912,878
Total Exemptions Amount (Breakdown on Next Page)	(-)	5,377,210
Net Taxable	=	47,535,668

x90%

42,782,101

#194

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
224,252.84 = 47,535,668 * (0.471757 / 100)

Certified Estimate of Market Value:	47,262,305
Certified Estimate of Taxable Value:	41,765,336
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

#194

47,535,668.0 X
90.0 %
42,782,101.2 *

000

Exemption Breakdown

Exemption	Count	Local	State	Total
DV3	2	0	24,000	24,000
HS	82	4,633,210	0	4,633,210
OV65	19	720,000	0	720,000
	Totals	**5,353,210**	**24,000**	**5,377,210**

Land	Value
Homesite:	117,210,411
Non Homesite:	123,620,780
Ag Market:	4,181,987
Timber Market:	0

Improvement	Value
Homesite:	488,458,686
Non Homesite:	519,313,831

Non Real	Count	Value
Personal Property:	602	115,410,990
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	4,181,987	0
Ag Use:	41,734	0
Timber Use:	0	0
Productivity Loss:	4,140,253	0

Total Land	(+)	245,013,178
Total Improvements	(+)	1,007,772,517
Total Non Real	(+)	115,410,990
Market Value	=	1,368,196,685
Productivity Loss	(-)	4,140,253
Appraised Value	=	1,364,056,432
Homestead Cap	(-)	23,012,403
23.231 Cap	(-)	34,516,349
Assessed Value	=	1,306,527,680
Total Exemptions Amount (Breakdown on Next Page)	(-)	299,829,190
Net Taxable	=	1,006,698,490

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
4,749,170.60 = 1,006,698,490 * (0.471757 / 100)

Certified Estimate of Market Value:	1,358,358,589
Certified Estimate of Taxable Value:	1,000,928,158
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	376	0	16,746,530	16,746,530
145D	181	0	5,004,800	5,004,800
145F	45	0	2,209,020	2,209,020
CHODO (Partial)	41	10,320,795	0	10,320,795
DP	58	2,188,768	0	2,188,768
DPS	1	0	0	0
DV1	7	0	84,000	84,000
DV2	6	0	54,000	54,000
DV2S	1	0	7,500	7,500
DV3	17	0	166,000	166,000
DV4	32	0	276,000	276,000
DV4S	1	0	12,000	12,000
DVHS	33	0	9,214,856	9,214,856
DVHSS	5	0	1,315,530	1,315,530
EX-XN	11	0	1,425,635	1,425,635
EX-XV	158	0	133,555,417	133,555,417
EX-XV (Prorated)	1	0	135,570	135,570
FR	5	1,014,684	0	1,014,684
HS	1,949	88,613,391	0	88,613,391
MED	1	0	285,729	285,729
OV65	683	25,909,805	0	25,909,805
OV65S	33	1,286,160	0	1,286,160
PC	1	0	0	0
SO	6	3,000	0	3,000
	Totals	**129,336,603**	**170,492,587**	**299,829,190**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	2,482	711.3883	$7,109,690	$565,296,066	$417,540,480
B	MULTIFAMILY RESIDENCE	22	93.4122	$600	$111,162,643	$109,841,643
C1	VACANT LOTS AND LAND TRACTS	430	314.1769	$0	$19,642,126	$10,496,467
D1	QUALIFIED OPEN-SPACE LAND	23	619.6270	$0	$4,181,987	$48,449
D2	IMPROVEMENTS ON QUALIFIED OP	2		$0	$16,330	$16,330
E	RURAL LAND, NON QUALIFIED OPE	45	272.4485	$2,740	$3,694,992	$3,376,411
F1	COMMERCIAL REAL PROPERTY	395	458.8222	$4,281,480	$339,324,024	$321,975,585
F2	INDUSTRIAL AND MANUFACTURIN	1	50.9042	$0	$397,470	$390,755
J2	GAS DISTRIBUTION SYSTEM	1		$0	$2,162,420	$2,137,248
J3	ELECTRIC COMPANY (INCLUDING C	9	3.9143	$0	$17,004,970	$16,179,798
J4	TELEPHONE COMPANY (INCLUDI	13	0.3032	$0	$1,306,010	$791,228
J5	RAILROAD	4		$0	$2,531,980	$2,372,610
J6	PIPELAND COMPANY	7		$0	$8,138,220	$7,844,050
J7	CABLE TELEVISION COMPANY	3		$0	$3,997,220	$3,856,522
J8	OTHER TYPE OF UTILITY	1		$0	$230	$0
L1	COMMERCIAL PERSONAL PROPE	556		$0	$74,594,345	$51,509,041
L2	INDUSTRIAL AND MANUFACTURIN	3		$0	$2,150,270	$1,841,400
M1	TANGIBLE OTHER PERSONAL, MOB	253		$114,380	$4,396,780	$3,716,801
O	RESIDENTIAL INVENTORY	64	21.1736	$349,030	$2,867,514	$2,791,233
S	SPECIAL INVENTORY TAX	10		$0	$2,793,270	$2,436,771
X	TOTALLY EXEMPT PROPERTY	204	449.9597	$182,290	$145,437,417	$0
		Totals	2,996.1301	$12,040,210	$1,311,096,284	$959,162,822

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	138	33.8473	$258,210	$32,796,220	$26,146,552
B	MULTIFAMILY RESIDENCE	22	0.4560	$0	$2,315,724	$2,284,948
C1	VACANT LOTS AND LAND TRACTS	34	39.2464	$0	$2,331,280	$1,562,793
E	RURAL LAND, NON QUALIFIED OPE	2		$20,420	$46,230	$45,846
F1	COMMERCIAL REAL PROPERTY	36	18.6633	$25,250	$19,610,947	$17,495,529
		Totals	92.2130	$303,880	$57,100,401	$47,535,668

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	2,620	745.2356	$7,367,900	$598,092,286	$443,687,032
B	MULTIFAMILY RESIDENCE	44	93.8682	$600	$113,478,367	$112,126,591
C1	VACANT LOTS AND LAND TRACTS	464	353.4233	$0	$21,973,406	$12,059,260
D1	QUALIFIED OPEN-SPACE LAND	23	619.6270	$0	$4,181,987	$48,449
D2	IMPROVEMENTS ON QUALIFIED OP	2		$0	$16,330	$16,330
E	RURAL LAND, NON QUALIFIED OPE	47	272.4485	$23,160	$3,741,222	$3,422,257
F1	COMMERCIAL REAL PROPERTY	431	477.4855	$4,306,730	$358,934,971	$339,471,114
F2	INDUSTRIAL AND MANUFACTURIN	1	50.9042	$0	$397,470	$390,755
J2	GAS DISTRIBUTION SYSTEM	1		$0	$2,162,420	$2,137,248
J3	ELECTRIC COMPANY (INCLUDING C	9	3.9143	$0	$17,004,970	$16,179,798
J4	TELEPHONE COMPANY (INCLUDI	13	0.3032	$0	$1,306,010	$791,228
J5	RAILROAD	4		$0	$2,531,980	$2,372,610
J6	PIPELAND COMPANY	7		$0	$8,138,220	$7,844,050
J7	CABLE TELEVISION COMPANY	3		$0	$3,997,220	$3,856,522
J8	OTHER TYPE OF UTILITY	1		$0	$230	$0
L1	COMMERCIAL PERSONAL PROPE	556		$0	$74,594,345	$51,509,041
L2	INDUSTRIAL AND MANUFACTURIN	3		$0	$2,150,270	$1,841,400
M1	TANGIBLE OTHER PERSONAL, MOB	253		$114,380	$4,396,780	$3,716,801
O	RESIDENTIAL INVENTORY	64	21.1736	$349,030	$2,867,514	$2,791,233
S	SPECIAL INVENTORY TAX	10		$0	$2,793,270	$2,436,771
X	TOTALLY EXEMPT PROPERTY	204	449.9597	$182,290	$145,437,417	$0
		Totals	3,088.3431	$12,344,090	$1,368,196,685	$1,006,698,490

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		38	4.6884	$0	$1,749,524	$1,675,580
A1	SINGLE FAMILY RESIDENCE	2,433	703.2193	$7,109,690	$562,868,122	$415,488,575
A2	MOBILE HOME ON LAND	13	3.4806	$0	$595,070	$292,975
A3	IMPROVEMENT ONLY	1		$0	$83,350	$83,350
B		3	12.4150	$0	$8,586,258	$8,429,046
B1	APARTMENTS	14	79.4070	$600	$101,579,676	$100,519,676
B2	DUPLEX	5	1.5902	$0	$996,709	$892,921
C1	VACANT LOT IN CITY	262	123.2322	$0	$7,831,540	$3,456,048
C2	COMMERCIAL OR INDUSTRIAL VAC	169	190.9447	$0	$11,810,586	$7,040,419
D1	QUALIFIED AG LAND	23	619.6270	$0	$4,181,987	$48,449
D2	IMPROVEMENTS ON QUALIFIED AG L	2		$0	$16,330	$16,330
E		1	4.2943	$0	$84,375	$0
E1	FARM OR RANCH IMPROVEMENT	5	6.3500	$0	$1,220,720	$1,080,052
E2	FARM OR RANCH OUT BUILDINGS	30		$2,740	$175,400	$143,717
E4	NON QUALIFIED AG LAND	14	261.8042	$0	$2,214,497	$2,152,642
F1	COMMERCIAL REAL PROPERTY	395	458.8222	$4,281,480	$339,324,024	$321,975,585
F2	INDUSTRIAL REAL PROPERTY	1	50.9042	$0	$397,470	$390,755
J2	GAS DISTRIBUTION SYSTEM	1		$0	$2,162,420	$2,137,248
J3	ELECTRIC COMPANY	9	3.9143	$0	$17,004,970	$16,179,798
J4	TELEPHONE COMPANY	13	0.3032	$0	$1,306,010	$791,228
J5	RAILROAD	4		$0	$2,531,980	$2,372,610
J6	PIPELINES	7		$0	$8,138,220	$7,844,050
J7	CABLE TELEVISION COMPANY	3		$0	$3,997,220	$3,856,522
J8	REAL & TANGIBLE PERSONAL, UTIL	1		$0	$230	$0
L1	COMMERCIAL PERSONAL PROPER	550		$0	$74,141,175	$51,509,041
L2	INDUSTRIAL PERSONAL PROPERTY	3		$0	$2,150,270	$1,841,400
LX10	PERSONAL USE LEASE VEHICLES	6		$0	$453,170	$0
M1	MOBILE HOMES	253		$114,380	$4,396,780	$3,716,801
O1	RESIDENTIAL INVENTORY VACANT L	61	20.7233	$0	$2,193,336	$2,117,055
O2	RESIDENTIAL INVENTORY IMPROVE	3	0.4503	$349,030	$674,178	$674,178
S	SPECIAL INVENTORY	10		$0	$2,793,270	$2,436,771
X	TOTAL EXEMPT	204	449.9597	$182,290	$145,437,417	$0
		Totals	2,996.1301	$12,040,210	$1,311,096,284	$959,162,822

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	138	33.8473	$258,210	$32,796,220	$26,146,552
B1	APARTMENTS	20		$0	$1,999,944	$1,999,944
B2	DUPLEX	2	0.4560	$0	$315,780	$285,004
C1	VACANT LOT IN CITY	15	12.6117	$0	$255,020	$193,692
C2	COMMERCIAL OR INDUSTRIAL VAC	19	26.6347	$0	$2,076,260	$1,369,101
E2	FARM OR RANCH OUT BUILDINGS	2		$20,420	$46,230	$45,846
F1	COMMERCIAL REAL PROPERTY	36	18.6633	$25,250	$19,610,947	$17,495,529
	Totals		92.2130	$303,880	$57,100,401	$47,535,668

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		38	4.6884	$0	$1,749,524	$1,675,580
A1	SINGLE FAMILY RESIDENCE	2,571	737.0666	$7,367,900	$595,664,342	$441,635,127
A2	MOBILE HOME ON LAND	13	3.4806	$0	$595,070	$292,975
A3	IMPROVEMENT ONLY	1		$0	$83,350	$83,350
B		3	12.4150	$0	$8,586,258	$8,429,046
B1	APARTMENTS	34	79.4070	$600	$103,579,620	$102,519,620
B2	DUPLEX	7	2.0462	$0	$1,312,489	$1,177,925
C1	VACANT LOT IN CITY	277	135.8439	$0	$8,086,560	$3,649,740
C2	COMMERCIAL OR INDUSTRIAL VAC	188	217.5794	$0	$13,886,846	$8,409,520
D1	QUALIFIED AG LAND	23	619.6270	$0	$4,181,987	$48,449
D2	IMPROVEMENTS ON QUALIFIED AG L	2		$0	$16,330	$16,330
E		1	4.2943	$0	$84,375	$0
E1	FARM OR RANCH IMPROVEMENT	5	6.3500	$0	$1,220,720	$1,080,052
E2	FARM OR RANCH OUT BUILDINGS	32		$23,160	$221,630	$189,563
E4	NON QUALIFIED AG LAND	14	261.8042	$0	$2,214,497	$2,152,642
F1	COMMERCIAL REAL PROPERTY	431	477.4855	$4,306,730	$358,934,971	$339,471,114
F2	INDUSTRIAL REAL PROPERTY	1	50.9042	$0	$397,470	$390,755
J2	GAS DISTRIBUTION SYSTEM	1		$0	$2,162,420	$2,137,248
J3	ELECTRIC COMPANY	9	3.9143	$0	$17,004,970	$16,179,798
J4	TELEPHONE COMPANY	13	0.3032	$0	$1,306,010	$791,228
J5	RAILROAD	4		$0	$2,531,980	$2,372,610
J6	PIPELINES	7		$0	$8,138,220	$7,844,050
J7	CABLE TELEVISION COMPANY	3		$0	$3,997,220	$3,856,522
J8	REAL & TANGIBLE PERSONAL, UTIL	1		$0	$230	$0
L1	COMMERCIAL PERSONAL PROPER	550		$0	$74,141,175	$51,509,041
L2	INDUSTRIAL PERSONAL PROPERTY	3		$0	$2,150,270	$1,841,400
LX10	PERSONAL USE LEASE VEHICLES	6		$0	$453,170	$0
M1	MOBILE HOMES	253		$114,380	$4,396,780	$3,716,801
O1	RESIDENTIAL INVENTORY VACANT L	61	20.7233	$0	$2,193,336	$2,117,055
O2	RESIDENTIAL INVENTORY IMPROVE	3	0.4503	$349,030	$674,178	$674,178
S	SPECIAL INVENTORY	10		$0	$2,793,270	$2,436,771
X	TOTAL EXEMPT	204	449.9597	$182,290	$145,437,417	$0
		Totals	3,088.3431	$12,344,090	$1,368,196,685	$1,006,698,490

New Value

TOTAL NEW VALUE MARKET:	$12,344,090
TOTAL NEW VALUE TAXABLE:	$10,512,404 #24

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	1	2025 Market Value	$142,340 #10A
	ABSOLUTE EXEMPTIONS VALUE LOSS			$142,340

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	376	$16,746,530
145D	11.145 (d) Multiple Situs, Leases	181	$5,004,800
145F	11.145 (f) Single Situs, Related Business Entity	45	$2,209,020
DV3	Disabled Veterans 50% - 69%	2	$22,000
DV4	Disabled Veterans 70% - 100%	2	$24,000
DVHS	Disabled Veteran Homestead	2	$485,380
HS	Homestead	20	$978,718
OV65	Over 65	32	$1,233,753
OV65S	OV65 Surviving Spouse	1	$40,000
	PARTIAL EXEMPTIONS VALUE LOSS	661	$26,744,201
	NEW EXEMPTIONS VALUE LOSS		$26,886,541

Increased Exemptions #10B

Exemption	Description	Count	Increased Exemption Amount
	INCREASED EXEMPTIONS VALUE LOSS		

TOTAL EXEMPTIONS VALUE LOSS $26,886,541 #10C

New Ag / Timber Exemptions #11

New Annexations #23

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,893	$251,226	$58,813	$192,413

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
1,891	$251,226	$58,822	$192,404

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,893	$241,180	$59,115	$182,065

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
1,891	$241,180	$59,142	$182,038

2026 CERTIFIED TOTALS

CCL - CITY OF CLUTE

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
228	$57,100,401	$41,765,336

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Deposit Date from 10/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
76 - CITY OF CLUTE					
Current					
Levy		4,067,910.81	353,735.98	0.00	4,421,646.79
Interest		5,027.01	437.08	0.00	5,464.09
Penalty		17,196.98	1,495.54	0.00	18,692.52
25.25(d)		153.39	13.34	0.00	166.73
Rendition Penalty		2,010.28	174.79	0.00	2,185.07
Rendition Penalty Admin Fee		(100.53)	(8.75)	0.00	(109.28)
VIT Overage Payment		538.04	0.00	0.00	538.04
Recalc Refund		(38,144.67)	(3,317.00)	0.00	(41,461.67)
Recalc Refund P&I		(122.49)	(10.66)	0.00	(133.15)
	Current	**4,054,468.82**	**352,520.32**	**0.00**	**4,406,989.14**
Delinquent					
Levy		75,748.10	7,017.73	0.00	82,765.83
Interest		14,775.53	1,360.86	0.00	16,136.39
Penalty		8,316.78	768.75	0.00	9,085.53
Rendition Penalty		119.36	10.94	0.00	130.30
Rendition Penalty Admin Fee		(5.93)	(0.57)	0.00	(6.50)
Recalc Refund		(79,337.87)	(7,300.21)	0.00	(86,638.08)
Recalc Refund P&I		(8,819.22)	(823.93)	0.00	(9,643.15)
	Delinquent	**10,796.75**	**1,033.57**	**0.00**	**11,830.32**
	Distribution Total	**4,065,265.57**	**353,553.89**	**0.00**	**4,418,819.46**

#32A

#11A

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

July 20, 2026

Re: 2026 Anticipated Collection Rate and Excess Debt Collections, if applicable

To Whom It May Concern,

In accordance with Tax Code §26.04(b), the taxing unit's collector shall certify the anticipated collection rate calculated under Subsections (h), (h-1) and (h-2) for the current year to the governing body.

If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year. This amount, if any, will be used to lower the debt rate for the upcoming year.

I, Kristin R. Bulanek, Brazoria County Tax Assessor-Collector, hereby certify the anticipated collection rate for tax year 2026 to be 98.98% for City of Clute, with excess debt collections in the amount of $0.

Sincerely, #UUA #UU

Kristin R. Bulanek

Kristin R. Bulanek PCAC, PCC, CTOP, CIA
Tax Assessor-Collector
Brazoria County, Texas

2026 Excess Debt Collections

Entity	PY Debt Adjusted for Collections	Actual Collections	I&S TIRZ Payments	Excess Debt Collections
01 - Brazoria County	$ 10,306,147	$ 10,316,820	$ 269,959	$ (259,286)
21 - Angleton ISD	$ 22,834,968	$ 22,360,674	$ -	$ (474,294)
22 - Brazosport ISD	$ 43,320,090	$ 34,420,178	$ -	$ (8,899,912)
23 - Danbury ISD	$ 1,735,122	$ 1,700,875	$ -	$ (34,247)
24 - Sweeny ISD	$ 8,193,530	$ 7,027,186	$ -	$ (1,166,344)
25 - Columbia-Brazoria ISD	$ 6,154,798	$ 5,891,934	$ -	$ (262,864)
27 - Alvin ISD	$ 59,455,447	$ 57,868,096	$ -	$ (1,587,351)
28 - Pearland ISD	$ 33,115,427	$ 32,926,736	$ -	$ (188,691)
44 - BC ESD #3	$ 552,958	$ 540,941	$ -	$ (12,017)
45 - Brazosport College	$ 4,356,075	$ 4,280,902	$ 6,754	$ (81,927)
46 - Alvin College	$ -	$ -	$ -	$ -
76 - City of Clute	$ 369,137	$ 352,520	$ -	$ (16,617)
82 - City of Manvel	$ 4,733,505			$ (4,733,505)
84 - City of West Columbia	$ 301,740			$ (301,740)
86 - Village of Surfside	$ 179,495			$ (179,495)
88 - City of Angleton	$ 1,656,032			$ (1,656,032)
89 - City of Sweeny	$ 464,515			$ (464,515)
90 - City of Freeport	$ 502,284			$ (502,284)
91 - City of Richwood	$ 496,702			$ (496,702)
92 - City of Brazoria	$ 541,522			$ (541,522)
93 - City of Alvin	$ 3,285,303			$ (3,285,303)
94 - City of Lake Jackson	$ 5,818,748			$ (5,818,748)
96 - City of Pearland	$ 34,788,827			$ (34,788,827)
100 - City of Iowa Colony	$ 1,426,584			$ (1,426,584)

76- CITY OF CLUTE

Cur. Other M&O	4,054,468.82	Del. Other M&O	10,796.75
Total Current M&O	4,054,468.82	Total Delinquent M&O	10,796.75
Cur. Other I&S	352,520.32	Del. Other I&S	1,033.57
Total Current I&S	352,520.32	Total Delinquent I&S	1,033.57
Cur. Other S1	0.00	Del. Other S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Other	0.00	Del. Other	11,830.32
Total Current	0.00	Total Delinquent	11,830.32

Grand Total M&O	4,065,265.57
Grand Total I&S	353,553.89
Grand Total S1	0.00
Total Due to Jurisdiction	4,418,819.46
Total Due to Delq Tax Atty	14,287.93

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT / YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
76 - CITY OF CLUTE							
2025	4,546,985.01	4,382,832.53	24,156.61	54,726.46	38,974.71	4,500,690.31	98.98%
2024	4,281,655.25	4,206,851.41	21,115.61	63,841.36	28,750.88	4,320,559.26	100.90%
2023	4,046,070.63	3,984,137.02	22,279.68	81,551.12	23,300.10	4,111,267.92	101.61%
78 - OAK MANOR MUD							
2025	269,326.84	260,989.46	775.26	5,996.33	566.01	268,327.06	99.62%
2024	211,695.70	205,483.83	522.21	3,432.47	636.37	210,074.88	99.23%
2023	172,651.49	167,317.28	318.24	768.20	0.00	168,403.72	97.53%
79 - TREASURE ISLAND MUD							
2025	427,950.30	417,251.71	2,180.86	11,149.52	2,625.68	433,207.77	101.22%
2024	408,555.88	399,111.25	3,348.77	9,627.51	3,053.59	415,141.12	101.61%
2023	375,258.75	369,606.53	2,497.40	9,833.55	4,577.84	386,515.32	102.99%
80 - OYSTER CREEK							
2025	345,905.24	337,735.67	874.96	5,467.03	3,172.51	347,250.17	100.38%
2024	345,844.63	339,842.14	1,811.04	3,421.21	2,214.61	347,289.00	100.41%
2023	367,227.67	362,543.97	1,602.38	5,846.86	2,213.49	372,206.70	101.35%
81 - HOLIDAY LAKES							
2025	350,047.31	288,970.58	4,773.65	136,267.11	14,928.89	444,940.23	127.10%
2024	319,695.16	270,174.97	4,147.82	33,242.50	9,618.50	317,183.79	99.21%
2023	315,043.45	260,631.36	4,818.15	51,000.01	15,167.35	331,616.87	105.26%
82 - CITY OF MANVEL							
2025	12,942,505.18	12,774,699.03	48,266.34	129,735.45	36,527.38	12,989,228.20	100.36%
2024	11,797,533.93	11,649,497.36	33,739.70	111,147.01	27,945.66	11,822,329.73	100.21%
2023	11,026,303.06	10,897,809.89	34,494.90	200,298.78	20,696.99	11,153,300.56	101.15%
83 - VILLAGE OF JONES CREEK							
2025	586,621.98	552,594.25	4,219.48	19,600.27	6,899.92	583,313.92	99.43%
2024	337,578.33	319,200.21	2,974.79	14,661.62	5,869.86	342,706.48	101.51%
2023	321,269.47	305,327.97	2,995.04	7,131.62	4,182.27	319,636.90	99.49%
84 - CITY OF WEST COLUMBIA							
2025	2,191,196.50	2,070,391.67	15,242.60	73,796.44	19,463.87	2,178,894.58	99.43%
2024	2,023,788.22	1,931,215.50	16,392.58	58,748.92	25,333.06	2,031,690.06	100.39%
2023	1,847,723.21	1,792,881.62	14,934.78	55,744.03	15,043.33	1,878,603.76	101.67%

#46
B
C
D

2026 Annual Information Worksheet- Entities Other Than School Districts & Water Districts

1 Entity Information

Entity Name: City of Clute
Entity Mailing Address: 108 E Main St Clute, TX 77531
Entity Website: https://clutetexas.gov

Administrative Contact

The entity's primary liaison with the Tax Office concerning the Truth-In-Taxation process.

Contact Name: CJ Snipes
Contact Email: cjsnipes@clutetexas.gov
Contact Phone: 979-265-2541

Public Information Contact

Brazoria County provides the information obtained in this section to be published on the Truth-In-Taxation public website in accordance with SB2. The agency or individual to whom we should refer citizens wishing to contact the entity.

Contact Name: CJ Snipes
Contact Email: cjsnipes@clutetexas.gov
Contact Phone: 979-265-2541

Governing Body

Please list all governing body members with their title and email. This is required information to be provided on the Brazoria County website.

Name	Title	Email	Phone Number
Calvin Shiflet	Mayor	cshiflet@clutetexas.gov	979-487-9678
Jeff Crisp	Council Member-Ward A	jcrisp@clutetexas.gov	979-418-3289
Erick Aguilar	Council Member- Ward B	eaguilar@clutetexas.gov	979-418-3290
Nicole Maddox	Council Member- Ward C	nmaddox@clutetexas.gov	979-480-6550
Joe Lopez	Council Member- Ward D	jlopez@clutetexas.gov	979-418-3304
David Culpepper	Council Member-Ward E	dculpepper@clutetexas.gov	979-418-3287

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

$ 4,769,012.36	$ 43,679.50
M & O	I & S

3 Minimum Debt Service per Tax Code 23.012(3) (Please refer to statute regarding recent legislative changes.)

List the amount needed to satisfy the minimum debt service obligations that will be paid by tax year 2026 taxes.
If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
2016	$ 50,000.00	$ 14,875.00	-	$ 64,875.00
2018	$ 125,000.00	$ 29,806.26	-	$ 154,806.26
2020	$ 42,950.50	$ 21,634.58	-	$ 64,585.08
				$ -
				$ -
TOTAL	$ 217,950.50	$ 66,315.84	$ -	$ -

TOTAL $ 284,266.34 #43A

Unencumbered Funds to Reduce Debt Obligation:
If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used. If zero, enter -0-. $ - #43B

Certified Amount Spent from Sales Tax to Reduce Debt
If zero, enter -0-. $ - #43C

Amount of Debt to be Paid From Other Resources
If zero, enter -0-. $ - #43D

4 TNRCC Certified Expenses for Pollution Control

Submit copy of TNRCC form $ - #60

5 Sales Tax Revenue Received in Previous 4 Quarters

Only entities that have adopted the additional sales tax in lieu of property taxes. $ - #53

6 Sales Tax Revenue Spent for M&O ONLY in FY2026

Only entities that have adopted the additional sales tax in lieu of property taxes. $ - #41

7 Amount of Taxes Paid Into Tax Increment Reinvestment Fund for Tax Year 2025

Total payments for total tax rate. $ - #32B

8 2026 Indigent Health Care Expenditures

Enter the amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1- June 30, less any state assistance received for the same purpose. $ - #36

9 2026 Eligible County Hospital Expenditures

Enter the amount paid by the taxing unit to maintain and operate an eligible county hospital for the period beginning July 1 - June 30. $ - #38

10

CJ Snipes — Printed Name of Person Completing Form

CJ SNIPES — Signature of Person Completing Form

Taxing Entity Declaration: By typing my name above, as designee/agent/officer of my taxing entity, I hereby confirm the information provided herein and in supplemental documents is accurate, correct, complete and conforms to the requirements as defined in the Texas Property Tax Code, Water Code, and/or Education Code, as applicable.

The taxing entity, for which the collector and its representatives facilitate calculations, shall indemnify, hold harmless and defend the collector, its employees, and Brazoria County from any and all liability or claims arising, in whole or in part, out of the performance of the tax rates calculated by the Brazoria County Tax Assessor-Collector and its employees.

Please email completed, SIGNED form to kbulanek@brazoriacountytx.gov

CURRENT YEAR UNUSED INCREMENT RATE

2026

Clute

LINE # & YEAR

Line 64 - 2025	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.471757	2025 LINE 69
B. Unused Increment Rate	$0.000000	2025 LINE 68
C. Subtract B from A	**$0.471757**	
D. Adopted Tax Rate	$0.471757	2025 Adopted Rate
E. Subtract D from C	**$0.000000**	
F. 2025 Total Taxable Value	$ 978,070,513	2025 Line 61
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ -	2025 Foregone Revenue

Line 65 - 2024	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.466746	2024 LINE 68
B. Unused Increment Rate	$0.009219	2024 LINE 67
C. Subtract B from A	**$0.457527**	
D. Adopted Tax Rate	$0.465000	2024 Adopted Rate
E. Subtract D from C	**-$0.007473**	
F. 2024 Total Taxable Value	$ **957,488,788**	2024 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ -	2024 Foregone Revenue

Line 66 2023	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.466637	2023 LINE 67
B. Unused Increment Rate	$0.000000	2023 LINE 66
C. Subtract B from A	**$0.466637**	
D. Adopted Tax Rate	$0.466637	2023 Adopted Rate
E. Subtract D from C	**$0.000000**	
F. 2023 Total Taxable Value	$ **919,683,909**	2023 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$0**	2023 Foregone Revenue

Line 67 Total Forgone Revenue Amount	
Add Lines 63G, 64G and 65G	$ -
Line 68. Total 2026 Unused Increment Rate	
Insert Line 22 from Current Year NNRR Worksheet	$ 1,001,944,923
Divide line 67 by Line 22 NNRR Worksheet x $100	**$0.000000**
Line 69. Total 2026 VATR, w/UIR	
Enter applicable Line 50, 51, 59 or 63 from current worksheet	$0.477272
Add Line 67 to VATR Line Above (B37+B35)	**0.477272**

Section 26.04(c)(2)(B) Definition of Voter Approval Rate for a Taxing Unit Other than a Special Taxing Unit:

VOTER-APPROVAL TAX RATE = (NO-NEW REVENUE MAINTENANCE AND OPERATIONS RATE X 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)